

Agency or Initiative	Indicators	Specified Target		No Target		Directional Target	
		FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Chapter: Collaborations							
Housing New York	34	5	5	29	29	0	0
Hurricane Sandy Recovery	0	0	0	0	0	0	0
Vision Zero	7	6	1	1	6	0	0
Young Men's Initiative	33	22	22	11	11	0	0
Mayor's Action Plan for Neighborhood Safety	18	17	0	1	0	0	0
Mayor's Task Force on Behavioral Health and the Criminal Justice System	4	4	4	0	0	0	0
Career Pathways	7	0	0	0	0	0	0
Small Business First	11	3	0	0	0	0	0
TOTAL	114	57	32	42	46	0	0
Chapter: Public Safety and Access to Justice							
New York City Police Department	75	6	6	55	55	14	14
Fire Department	57	12	12	36	36	9	9
New York City Emergency Management	22	8	8	14	14	0	0
Department of Correction	46	10	10	29	29	7	7
Department of Probation	25	9	9	16	16	0	0
Civilian Complaint Review Board	19	7	7	12	12	0	0
Law Department	23	16	16	6	6	1	1
Department of Investigation	26	12	12	12	12	2	2
City Commission on Human Rights	25	10	10	15	15	0	0
Office of Administrative Trials and Hearings	27	9	9	18	18	0	0
Business Integrity Commission	29	7	7	19	19	3	3
TOTAL	374	106	106	232	232	36	36
Chapter: Basic Services for All New Yorkers							
Department of Sanitation	54	17	17	37	37	0	0
Department of Parks and Recreation	69	33	31	31	33	5	5
Department of Cultural Affairs	16	11	11	5	5	0	0
Department of Consumer Affairs	45	26	26	19	19	0	0
311 Customer Service Center	15	5	5	9	9	1	1
Taxi and Limousine Commission	55	19	19	36	36	0	0
TOTAL	254	111	109	137	139	6	6
Chapter: Health and Human Services							
Department of Health and Mental Hygiene	55	34	34	12	12	9	9
Office of Chief Medical Examiner	24	14	14	10	10	0	0
NYC Health + Hospitals	23	18	18	2	2	3	3
Human Resources Administration	86	57	57	25	25	4	4
Administration for Children's Services	91	36	36	55	55	0	0

Agency or Initiative	Indicators	Specified Target		No Target		Directional Target	
		FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Chapter: Health and Human Services (Continued)							
Department of Homeless Services	43	16	16	16	16	11	11
Department for the Aging	23	11	11	12	12	0	0
TOTAL	345	186	186	132	132	27	27
Chapter: Building Human Potential							
Department of Education	106	53	53	45	45	8	8
School Construction Authority	14	9	9	5	5	0	0
Department of Youth and Community Development	46	28	28	18	18	0	0
Public Libraries	55	49	49	6	6	0	0
City University of New York	29	10	10	19	19	0	0
Department of Small Business Services	35	14	14	19	19	2	2
TOTAL	285	163	163	112	112	10	10
Chapter: Infrastructure and Sustainability							
Department of Environmental Protection	64	39	39	25	25	0	0
Department of Transportation	75	30	30	42	42	3	3
Department of Buildings	55	25	25	28	28	2	2
Department of Design and Construction	35	31	24	3	10	1	1
TOTAL	229	125	118	98	105	6	6
Chapter: Promoting Viable Communities and Neighborhoods							
Department of City Planning	19	11	11	8	8	0	0
New York City Economic Development Corporation	21	5	5	13	13	3	3
Department of Housing Preservation and Development	67	27	27	39	39	1	1
New York City Housing Authority	52	25	25	24	24	3	3
Landmarks Preservation Commission	19	8	8	11	11	0	0
TOTAL	178	76	76	95	95	7	7
Chapter: Administrative Services							
Department of Citywide Administrative Services	54	25	25	29	29	0	0
Department of Records and Information Services	23	12	12	11	11	0	0
Department of Finance	42	21	21	21	21	0	0
Department of Information Technology and Telecommunications	43	21	21	20	20	2	2
Board of Elections	23	4	4	19	19	0	0
TOTAL	185	83	83	100	100	2	2
TOTAL	1964	907	873	948	961	94	94